## STATE OF MISSOURI REVENUE PAYERS BY INDUSTRY/CATEGORY FISCAL YEARS 2005-2008

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| Sales Tax          |      | 2008         | %       | <br>2007            | %       | _  | 2006          | %       | <br>2005            | %       |   |
|--------------------|------|--------------|---------|---------------------|---------|----|---------------|---------|---------------------|---------|---|
| Agricultural       | \$   | 8,113,043    | 0.25%   | \$<br>8,389,363     | 0.26%   | \$ | 8,035,272     | 0.26%   | \$<br>7,311,996     | 0.25%   | 6 |
| Mining             |      | 4,516,211    | 0.14%   | 5,430,562           | 0.17%   |    | 6,254,774     | 0.20%   | 6,099,229           | 0.20%   | 6 |
| Construction       |      | 37,501,898   | 1.17%   | 39,282,083          | 1.23%   |    | 39,256,419    | 1.25%   | 33,010,961          | 1.10%   | 6 |
| Manufacturing      |      | 126,551,548  | 3.96%   | 120,957,730         | 3.78%   |    | 135,930,915   | 4.32%   | 128,179,558         | 4.29%   | ó |
| Transportation     |      |              |         |                     |         |    |               |         |                     |         |   |
| & Utilities        |      | 301,269,192  | 9.42%   | 324,197,696         | 10.12%  |    | 307,824,630   | 9.79%   | 293,661,236         | 9.82%   | ó |
| Wholesale Trade    |      | 339,197,058  | 10.61%  | 352,288,511         | 11.00%  |    | 363,538,752   | 11.57%  | 343,764,423         | 11.49%  | ó |
| Retail Trade       | 1    | ,960,979,708 | 61.32%  | 1,950,519,024       | 60.91%  |    | 1,896,124,858 | 60.32%  | 1,814,668,108       | 60.67%  | ó |
| Finance, Insurance | ,    |              |         |                     |         |    |               |         |                     |         |   |
| & Real Estate      |      | 22,741,986   | 0.71%   | 22,383,949          | 0.70%   |    | 22,543,866    | 0.72%   | 21,435,550          | 0.72%   | ó |
| Services           |      | 389,226,814  | 12.17%  | 371,286,656         | 11.60%  |    | 356,313,304   | 11.34%  | 338,655,256         | 11.32%  | ó |
| Government         |      | 6,866,503    | 0.22%   | 6,828,911           | 0.21%   |    | 6,631,039     | 0.21%   | 3,583,174           | 0.12%   | ó |
| Non-Classifiable   |      | 831,025      | 0.03%   | 655,651             | 0.02%   |    | 705,332       | 0.02%   | <br>688,741         | 0.02%   | ó |
| Total              | \$ 3 | ,197,794,986 | 100.00% | \$<br>3,202,220,136 | 100.00% | \$ | 3,143,159,161 | 100.00% | \$<br>2,991,058,232 | 100.00% | ó |

| Personal | Income | * |
|----------|--------|---|
|----------|--------|---|

| *                       | 2008**           |               |                                  |               |  |  |  |
|-------------------------|------------------|---------------|----------------------------------|---------------|--|--|--|
|                         | Number of Filers | % of<br>Total | Personal Income<br>Tax Liability | % of<br>Total |  |  |  |
| \$50,000 and under      | 3,471,050        | 78.35%        | \$ 1,427,983,764                 | 26.48%        |  |  |  |
| \$50,000 - \$100,000    | 705,977          | 15.94%        | 1,450,514,807                    | 26.89%        |  |  |  |
| \$100,000 - \$250,000   | 188,582          | 4.26%         | 927,440,015                      | 17.20%        |  |  |  |
| \$250,000 - \$1,000,000 | 50,598           | 1.14%         | 752,972,135                      | 13.96%        |  |  |  |
| \$1,000,000 and over    | 13,731           | 0.31%         | 834,665,186                      | 15.47%        |  |  |  |
| Total                   | 4,429,938        | 100.00%       | \$ 5,393,575,907                 | 100.00%       |  |  |  |

|                         | 2005**           |               |                                  |               |  |  |
|-------------------------|------------------|---------------|----------------------------------|---------------|--|--|
|                         | Number of Filers | % of<br>Total | Personal Income<br>Tax Liability | % of<br>Total |  |  |
| \$50,000 and under      | 3,370,705        | 82.60%        | \$ 1,381,799,422                 | 34.47%        |  |  |
| \$50,000 - \$100,000    | 543,861          | 13.33%        | 1,124,700,381                    | 28.05%        |  |  |
| \$100,000 - \$250,000   | 124,636          | 3.05%         | 616,542,538                      | 15.38%        |  |  |
| \$250,000 - \$1,000,000 | 33,760           | 0.83%         | 486,312,065                      | 12.13%        |  |  |
| \$1,000,000 and over    | 7,854            | 0.19%         | 399,557,445                      | 9.97%         |  |  |
| Total                   | 4,080,816        | 100.00%       | \$ 4,008,911,851                 | 100.00%       |  |  |

<sup>\*</sup>Federal Adjusted Gross Income

Source: Missouri Department of Revenue

<sup>\*\*</sup>Per GASB Statement 44 (effective for statistical sections prepared for periods beginning after June 15, 2005), this schedule is to show the current year and nine years ago. Information not available prior to 2005.